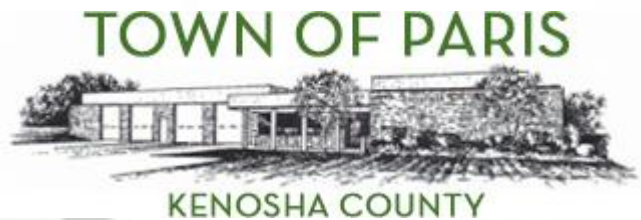


# **Town of Paris Planning Commission Meeting**

**2/25/2019**

**Town of Paris Community Center**



**OUR MISSION** is to create and develop ways to improve the quality of life for every man, woman, and child in the Town of Paris.

## Legacy Committee Members

Beverly McCumber

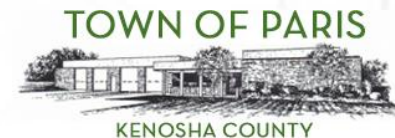
Eric Cheney

Gail Gentz

Roger Gahart

Robert LaBell

92% of project cost will  
Benefit the  
Community



# Todd Peyron

Vice President of Preconstruction &  
Chief Estimator

- 31 Years With Camosy
- 37 Years in Construction Industry
- 6 Years of Construction Field Experience
- Served on Multiple Referendum Committees
- 11 Community Facility Projects
- Over 40 Educational Projects
  - Including Union Grove High School Athletic Field
  - And Over 15 Kenosha Unified School District Projects



Todd graduated from Paris  
Consolidated Grade School in 1978

## Project Development – NEEDS

### Community Center Additions & Alterations @ Paris Grade School Site

- ✓ Larger Gymnasium (Current Gym – 3,700 SF)
- ✓ 2 Story Addition – Larger Lobby Area w/more Security, Maintenance Shop, Renovated Locker Area
- ✓ Larger Computer Lab w/Community Center Access
- ✓ Additional Classroom Space (2-3 Needed)
- ✓ Storage Space
- ✓ Larger Admin Area, Including:
  - ❖ ***New Conference Room***
  - ❖ ***Specialist Offices/Work Spaces***
  - ❖ ***Special Education Spaces***
  - ✓ Enlarged Breakroom (existing is 360 sf)
  - ✓ Adequate Staff Bathrooms

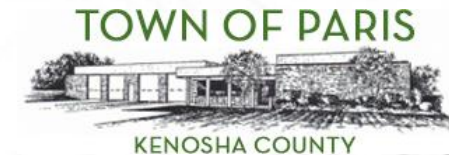
## Project Development – NEEDS

### Paris Town Hall Site

- ✓ Additional Parking

#### Legend:

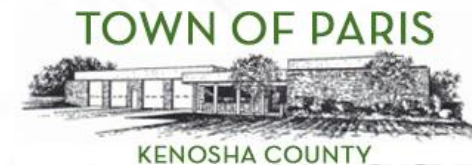
- ❖ ***Currently Do Not Have***



# **Project Development – DEFERRED MAINTENANCE**

## **Community Center Additions & Alterations @ Paris Grade School Site**

- ✓ **1 EA Storm Water Retention Pond & Outfall**
- ✓ **1 EA New Sanitary Mound System w/Lift Station**
- ✓ **75 EA New Parking Lot & Site Reconfiguration**
- ✓ **1 EA Tornado Siren Relocation**

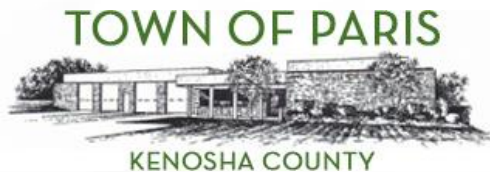




## **Project Development – WANTS**

### **Paris Grade School Site**

- ✓ New Fitness Center
- ✓ Multipurpose Rooms
- ✓ New Indoor 3 Lane Walking Track
  - ✓ 11 ½ Laps per Mile
- ✓ Additional Classrooms (4) Each

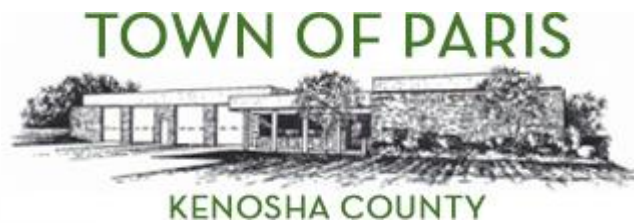


## **Project Development – WANTS**

### **Paris Town Hall Park Site**

- ✓ 2,400 SF (1) 60 x 40 Pavilion
- ✓ 800 SF Restroom Facilities
- ✓ 1 EA Park w/Walkways & Forestry Improvements
- ✓ 2 EA (2) Natural Grass Soccer Fields
- ✓ 1 EA New Small Playground

# Other Community Center Field Trips



# Boys & Girls Club of Kenosha

- Gymnasium
- Multipurpose Room
- Synthetic Turf Field
- Kitchen & Concessions
- Technology Room
- Performing Arts
- Administration
- Youth/Teen Center







# Kenosha YMCA Callahan Branch



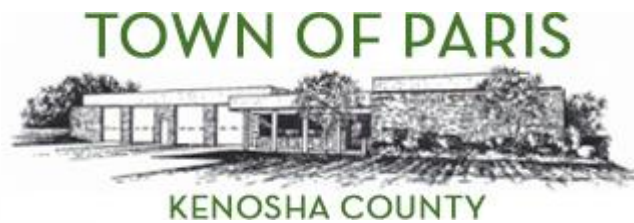
- 2 Court Gymnasium
- Fitness Center
- 4 Lane Walking Track
- Men & Women's Locker Rooms
- Day Care and Education Rooms
- Aerobic Studios
- Aquatic Center
- Rock Climbing Wall



# Kenosha YMCA Callahan Branch



# Paris Community Center Project





## Paris Town Hall Site Overlay





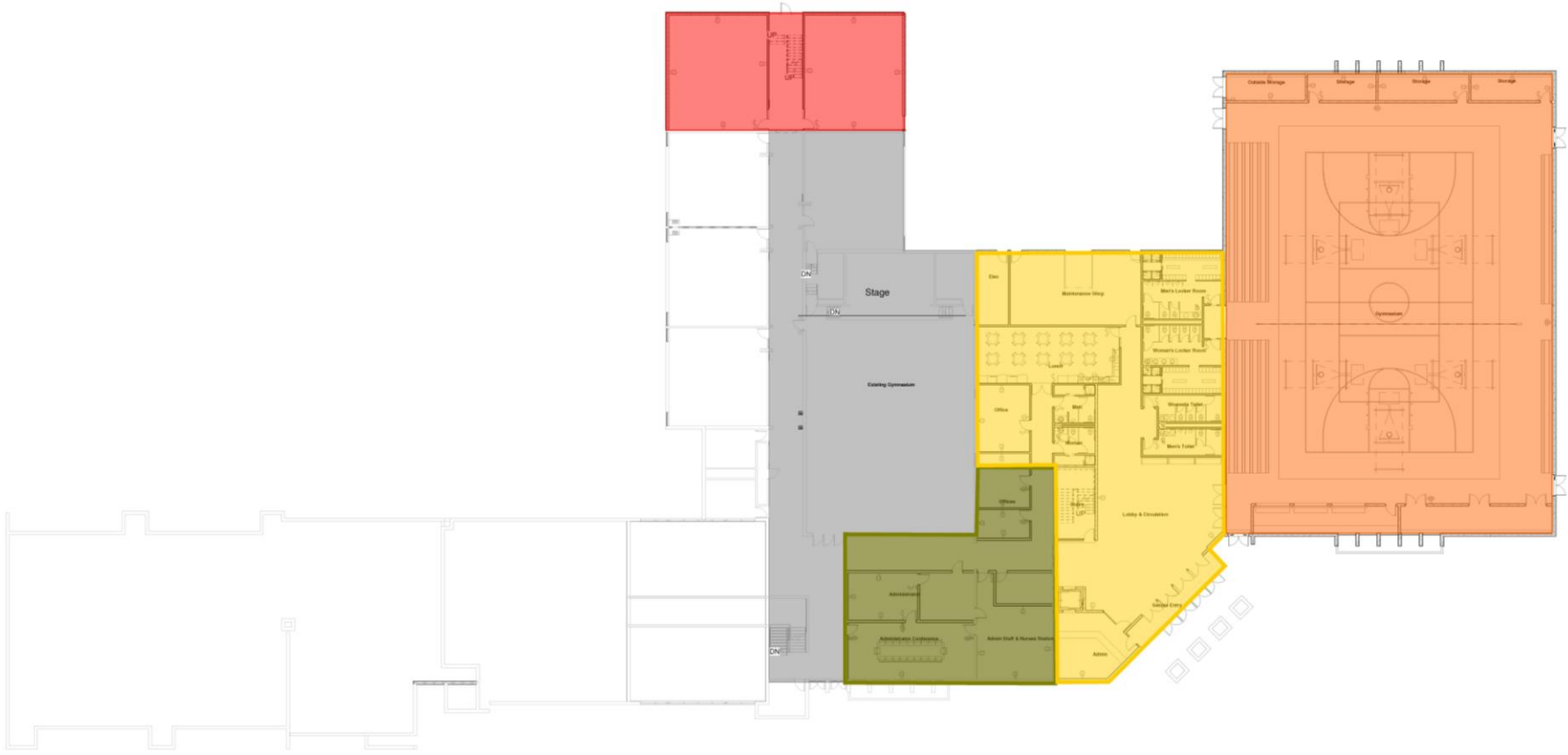
# Site Overlay







# First Floor



① Level 1  
1/16" = 1'-0"



Paris  
Elementary  
Legacy  
Project

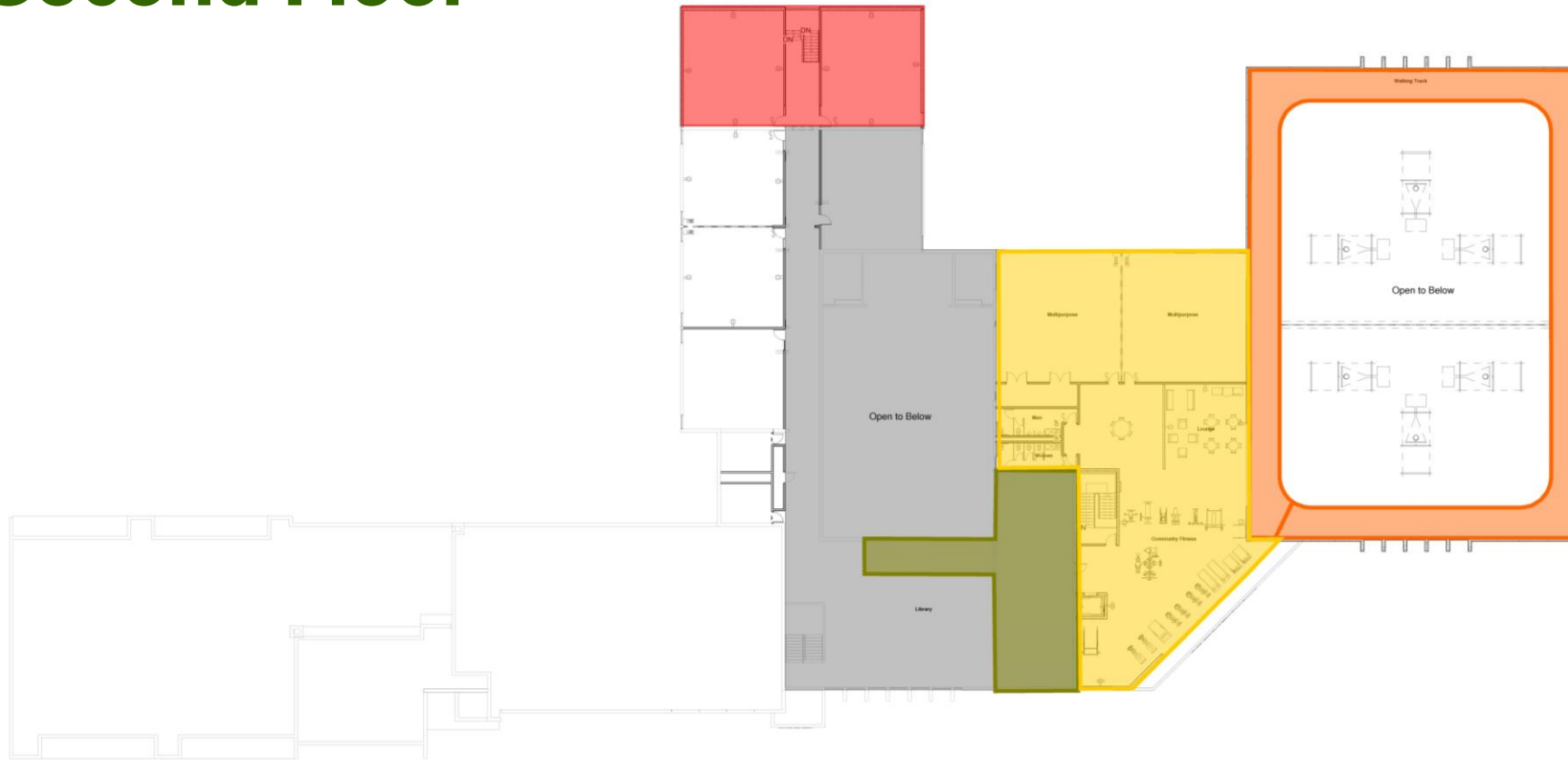
First Floor

Project Number 0134-18  
Date 2/20/19  
Drawn By MJW  
Checked By TRP

1.0

Scale 1/16" = 1'-0"

# Second Floor



1 Level 2  
1/16" = 1'-0"



Paris  
Elementary  
Legacy  
Project

Second Floor

Project Number 0134-18  
Date 2/20/19  
Drawn By MJW  
Checked By TRP

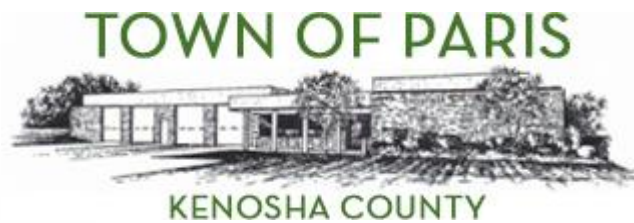
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# Project Budget



**Paris Community Center Project &  
Paris Town Hall Site Development Project**  
Cost Analysis for the Paris Legacy Committee



**FUNDING SOURCE**

	<b>Reference Budget</b>
Intergovernmental Agreement - Town of Paris Contribution	\$7,525,000.00
Intergovernmental Agreement - Paris Grade School - Contribution	\$750,000.00
Private Corporate Contributor #1 Gymnasium	\$500,000.00
Private Corporate Contributor #2 Community Center	\$400,000.00
Private Corporate Contributor #3 Town Park	\$200,000.00
<b>TOTAL PROJECT FUNDING</b>	<b>\$9,375,000.00</b>

**PROJECT CONSTRUCTION COSTS**

<u>Community Center Additions &amp; Alterations @ Paris Grade School Site</u>	\$6,585,000.00
<u>Paris Grade School Improvements</u>	\$750,000.00
<u>Paris Town Hall Park Improvements</u>	\$1,000,000.00
<u>Project Contingency</u>	\$350,000.00
<b>Subtotal (Construction)</b>	<b>\$8,685,000.00</b>

**Architecture & Engineering Fees, Furnishings, Fixtures & Equipment**

<u>Architectural and Engineering Fees</u>	\$496,250.00
Permits, Services & Utilities	\$148,750.00
Furniture Fixtures & Equipment	\$45,000.00
<b>Subtotal (A/E F F &amp; E)</b>	<b>\$690,000.00</b>
<b>TOTAL PROJECT COSTS</b>	<b>\$9,375,000.00</b>

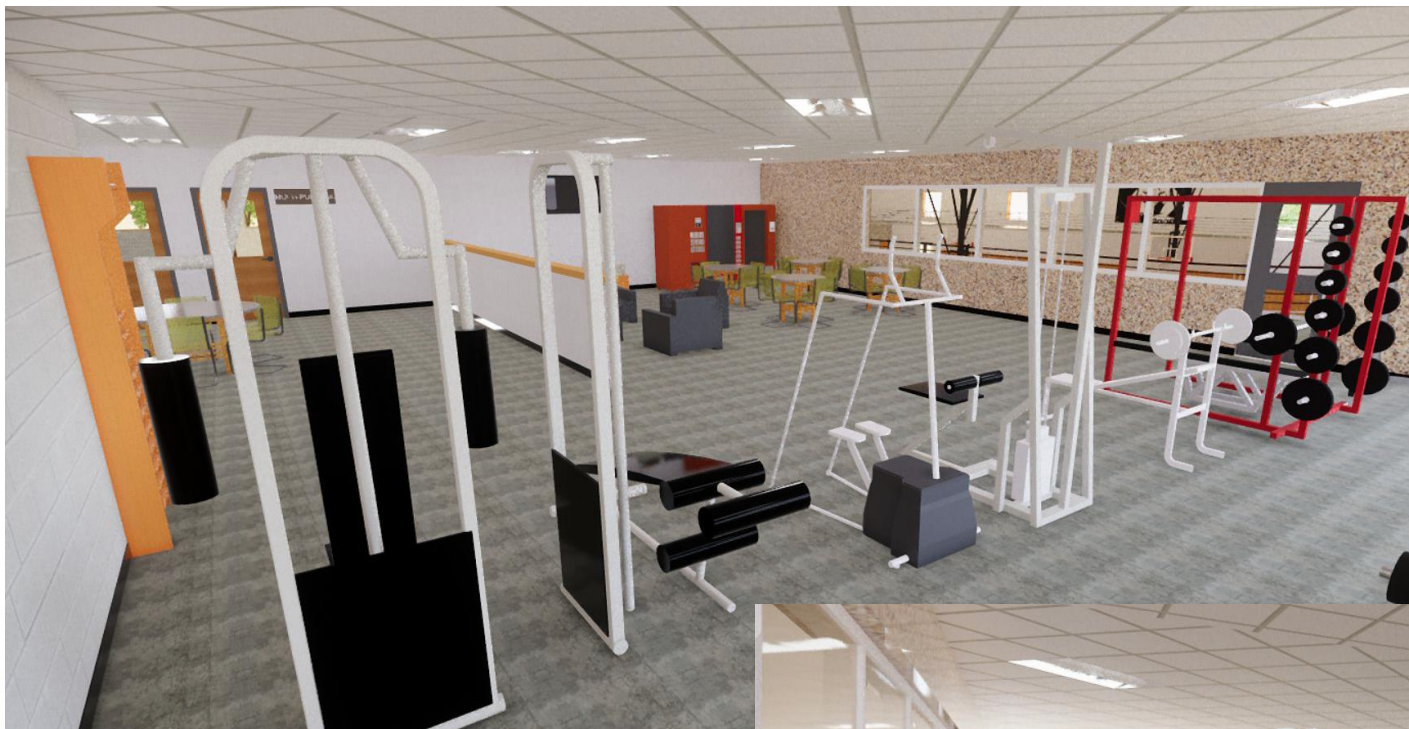


# Staffing and Programming

Current School Custodial Staff

And





## Question & Answer Segment/ Open House

