

2011 Budget Reductions

Eliminate Clerical Position	\$ (39,800)	
Reduce Public Safety Request	\$ (24,000)	
Fire Department Line Item Reductions	\$ (30,000)	
Reduce Blue House Sign Program	\$ (20,000)	
Mosquito Spraying Elimination	\$ (24,200)	
Eliminate Building Inspection Coverage for Vacation and Leave Time	\$ (5,500)	
Reorganize Utility Positions	\$ (70,800)	
Increase Zoning Fees (Add Revenue)	\$ (4,000)	+
Add Revenue \$48,200 (5%) to Garbage and Recycling Cost for Administrative Expenses	\$ (48,200)	+
Charge CCLRD Market Rate for Storage - Annual (Add revenue)	\$ (5,000)	+

Total \$ Reductions \$ (271,500)