

*CENTRAL HIGH SCHOOL
DISTRICT OF WEST OSHA*



*ANNUAL MEETING
OCTOBER 20, 2009*

CENTRAL HIGH SCHOOL DISTRICT OF WESTOSHA

Board of Education

Mary Ellen Pearsall, President

Charlene Brandes, Vice President

Mary Anderson, Treasurer

Cheryl Baysinger, Clerk

Roger Runkel, Member

Michael Infusino, Member

Don Kurtz, Member

Administration

Dr. R. Scott Pierce, District Administrator

Dr. Thomas L. Baba, Principal

Dan Kiel, Associate Principal

Aaron Malczewski, Associate Principal

Kristyne Allison, Director of Athletics & Activities

Gail Netzer-Jensen, Director of Curriculum & Community Ed

CENTRAL HIGH SCHOOL DISTRICT OF WESTOSHA

24617 75th Street • P.O. Box 38
Salem, WI 53168



www.westosha.k12.wi.us • (262) 843-2321



Tuesday, October 20, 2009

Welcome Citizens of the Central High School District of Westosha:

On behalf of the Board of Education and administration, it is my pleasure to welcome you to this year's Annual School District Meeting. The Annual School District meeting plays an important part in the governance of your school district.

Your school board is charged by statute with the care, control and management of the property and affairs of the school district. This is your opportunity to express your thoughts on the state of the district. During the Annual Meeting, among the responsibilities you have as the electorate, you may:

- Set board member's annual salaries
- Authorize payment of actual and necessary expenses of board members
- Vote a tax for the operation of the schools
- Direct the board to furnish lunches to district students and appropriate funds for that purpose
- Vote a tax to purchase vehicles or finance contracts for the use and services of transportation vehicles

and more.

It should be noted regarding the school district levy that your vote is a non-binding *advisory* vote which will assist the board in their deliberation. Needless to say, the operation of any school district is very important to ensure a quality education for our next generation of taxpayers. The board will act in the best interests of the taxpayer and our students as they make their final decision on this year's tax levy.

The annual meeting agenda is designed for the electorate to receive a report on the audit for the previous (2008-2009) school year, receive a presentation on the 2009-2010 school budget and answer questions of the citizens.

Revenue Limit Exemption for Energy Efficiency Measures

The State Legislature, through Act 28 of the 2009-2011 biennial budget bill, created a revenue limit exemption "that allows a school district to increase its revenue limit by the

amount spent by the school district on energy efficiency measures and renewable energy products". This is a *one-time* exemption but can recognize districts for positive steps they have taken to reduce energy costs.

With the passage of the 2009 Referendum last January 20th, one of the important projects of the referendum was to upgrade all pneumatic heating and cooling controls to a digital system. This retrofitted system at the cost of just under \$477,000.00 will provide a payback for those costs within four years, thus significantly reducing our energy costs in coming years.

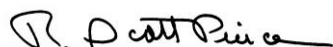
In order for a district to consider such an exemption, part of the Resolution that a board must pass is to outline a summary that reports the results of the energy savings incurred as a result of the expenditure.

Information provided by Trane Corporation, the company that was contracted to install the HVAC controls, has provided the district an outline of the actual savings the district should realize in the future. A brief outline of those savings is provided for our constituents to review.

The board is considering this one time exemption to be an addition to the overall levy. The additional funds that would be realized by this additional levy will be used for the project that was approved by our taxpayers in January of this year. The impact of this one time exemption will be \$20.29 per \$100,000 of your home's assessed value.

On behalf of the Board of Education, I thank each person who is in attendance this evening to participate in this important annual meeting. We encourage our citizens to attend future meetings; not only the annual meeting in the fall, but our bi-weekly board meetings that occur on the first and third Tuesday of each month.

Sincerely,



R. Scott Pierce, Ed.D.
District Administrator

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CENTRAL HIGH SCHOOL DISTRICT OF WESTOSHA NOTICE OF ANNUAL MEETING AND BUDGET HEARING [(SEC, 65.90, SEC. 120.08)]

NOTICE IS HEREBY GIVEN to qualified electors of the Central High School District of Westosha school district that the annual meeting of said district for the transaction of business, will be held in the All Purpose Room at Central High School, 24617 75th Street, Salem, on the 20th day of October 2009 at 7 p.m.

NOTICE IS HEREBY GIVEN to the qualified electors of Central High School District of Westosha school district that the budget hearing will be held at Central High School, 24617 75th Street, Salem, in the All Purpose Room on the 20th day of October 2009 at 7 p.m. during the Annual District Meeting. The summary of the budget is printed below. Detailed copies of the budget are available for inspection in the District's office at 24617 75th Street, Salem.

10 Fund	Total Proposed Expenditures	\$ 14,162,047.00
	Total Anticipated Receipts	\$ 14,162,047.00
	Proposed 10 Fund Tax Levy	\$ 7,314,181.00
30 Fund	Total Proposed Expenditures	\$ 627,556.00
	Proposed 30 Fund Tax Levy	\$ 617,431.00
80 Fund	Total Proposed Expenditures	\$ 252,000.00
	Proposed 80 Fund Tax Levy	\$ 240,000.00

Dated this 9th Day of October 2009

Cheryl Baysinger, Clerk
Board of Education

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Dated this 19th Day of October 2009

A handwritten signature in black ink that reads "Cheryl Baysinger".

Cheryl Baysinger, Clerk
Board of Education

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2009 ANNUAL SCHOOL DISTRICT MEETING & BUDGET HEARING

Tuesday, October 20, 2009, at 7 p.m.

The 2009 Annual School District Meeting and Budget Hearing of Central High School District of Westosha will be held at Central High School at 7 p.m. on Tuesday, October 20, 2009, in the All Purpose Room.

AGENDA

1. Call to Order (*Mary Ellen Pearsall, Board President*)
2. Pledge of Allegiance
3. Roll Call
4. Election of a Chairperson
5. Selection of a Parliamentarian
6. Approval of Agenda
7. Acknowledgement and Acceptance of the Minutes of the 2008 Annual Meeting
(*Cheryl Baysinger, Clerk*)
(*Motion may be made to dispense with the reading of the minutes as they are printed in the booklet*)
8. 2007-2008 Audit Report (*Mary Anderson, Treasurer*)
(*Motion may be made to dispense with the reading of the report as it is printed in the booklet*)
9. Report of the 2008-2009 Receipts and Expenditures (*Mary Anderson, Treasurer*)
(*Motion may be made to dispense with the reading of the report as it is printed in the booklet*)
10. Salaries, per diem, and expenses of board members. (*Chairperson*)
Current Salaries: President – \$2,400 Vice President – \$2,400
 Treasurer – \$2,400 Clerk – \$2,400
 Members – \$2,180 Negotiators – \$680
11. Discussion of Levy Exemption- Revenue Limit Exemptions for Energy Efficiencies
12. Presentation of the 2009-2010 Budget (*Mary Anderson, Treasurer*)
(*Motion may be made to dispense with the reading of the budget as it is printed in the booklet*)
13. Adoption of Tax Levy
 10 Fund – \$ 7,263,916.00
 39 Fund – \$ 617,431.00
 80 Fund – \$ 240,000.00
 Chargeback – \$ 1,650.00

14. Set 2009-2010 School Year: September 1, 2009 – June 14, 2010 and 2010-2011 School Year: September 1, 2010 – June 13, 2011
15. Short Term Borrowing
Short term borrowing not to exceed \$400,000 for the 2009-2010 school year
16. 2010 Annual Meeting: Set the Date for the 2010 Annual Meeting by the School Board as Provided under Section 120.08 of the Wisconsin Statutes
17. Adjournment

Respectfully submitted,

Cheryl Baysinger, Clerk
Board of Education

AGENDA ITEMS EXPLANATIONS

Agenda Item	Description	Booklet Page
8	2007-2008 Audit Report (Column 1: Audited 2007-2008)	17-20
9	2008-2009 Receipts and Expenditures (Column 2: Unaudited 2008-2009)	17-20
10	2009-2010 Budget (Column 3: Budget 2009-2010)	17-20
	Explanations for reports beginning on page 13:	
	10 Fund: <i>General Fund</i> -Normal school expenses, i.e., salaries, benefits, supplies, etc.	
	30 Fund: <i>Debt Service</i> -Expenditures for the retirement of principal and interest on debt	
	50 Fund: <i>Food Service Fund</i> -Department of Public Instruction Breakfast and Lunch Program	
	80 Fund: <i>Community Service Fund</i> -Funds collected to run programs mainly for community use	
	90 Fund: <i>Package and Cooperative Program Fund</i> -Joint agreements between Central and another entity, such as our feeder schools or the Community Library in Salem	
14	Short Term Borrowing is borrowing done only when needed to cover expenses that are incurred prior to aid or tax funds being available	N/A

**CENTRAL HIGH SCHOOL DISTRICT OF WESTOSHA
BOARD OF EDUCATION
ANNUAL MEETING MINUTES
Tuesday, August 19, 2008**

The Annual Meeting was called to order by President Mary Ellen Pearsall at 7 p.m.

The Pledge of Allegiance followed.

Roll Call was taken. Board members present were: Mary Anderson, Cheryl Baysinger, Charlene Brandes, Michael Infusino, Don Kurtz, Mary Ellen Pearsall, and Roger Runkel. Members of administration present were District Administrator Dr. R. Scott Pierce, Principal Dr. Thomas L. Baba, Assistant Principal Dan Kiel, and Assistant Principal Aaron Malczewski.

Brandes/Anderson motion was made pursuant to Section 120.10(2) of the Wisconsin Statutes to move that the annual meeting be adjourned to 7 p.m. on October 27, 2008.

Mrs. Pearsall explained the Annual Meeting will be adjourned until October 27th to allow more time for the board to look at the financial implications and to understand what is necessary for site planning. She asked for any further discussion; there was none.

The motion carried unanimously and the annual meeting was adjourned until 7 p.m. on October 27, 2008.

Respectfully submitted,

Cheryl Baysinger, Clerk
Board of Education

Kim Hole
Recording Secretary

**CENTRAL HIGH SCHOOL DISTRICT OF WESTOSHA
BOARD OF EDUCATION
ANNUAL MEETING MINUTES
Tuesday, October 27, 2008**

The Board of Education convened in open session at 6:45 p.m. Board members present were: Cheryl Baysinger, Charlene Brandes, Michael Infusino, Don Kurtz, and Mary Ellen Pearsall. Mary Anderson and Roger Runkel were absent. District Administrator Dr. R. Scott Pierce was also present.

Motion was made to move to contemplated closed session under Wisconsin Statutes §19.85 (1)(c) and (e) to discuss advisor contracts and reconvene in open session to commence the annual meeting. Roll call vote was taken with votes as follows: Pearsall-yes, Baysinger-yes, Brandes-yes, Infusino-yes, and Kurtz-yes.

The Annual Meeting was called to order by President Mary Ellen Pearsall at 7:02 p.m., followed by the Pledge of Allegiance.

Roll Call was taken. Board members present were: Mary Ellen Pearsall, Cheryl Baysinger, Charlene Brandes, Michael Infusino, and Don Kurtz. Mary Anderson and Roger Runkel were absent. Members of administration present were District Administrator Dr. R. Scott Pierce and Principal Dr. Thomas L. Baba. Eight district residents were also in attendance.

Mrs. Pearsall handed the meeting over to Vice President Charlene Brandes for election of a chairperson.

Mrs. Brandes opened nominations for chairperson of the meeting.

Cheryl Baysinger/Michael Infusino motion made to nominate Mary Ellen Pearsall as chairperson of the meeting. Mrs. Brandes called for other nominations three times. With no other nominations, the nominations were closed. Vote was taken and the motion carried unanimously in favor of Mrs. Pearsall as chairperson.

Dr. Thomas L. Baba was appointed as the Parliamentarian.

Charlene Brandes/Michael Infusino motion was made to approve the agenda for the 2008 Annual Meeting. The motion carried unanimously.

Mike Cassity/Charlene Brandes motion was made to acknowledge and accept the minutes of the 2007 Annual Meeting and dispense of the reading of the minutes as the minutes are printed in the Annual Booklet. Motion carried unanimously.

Mike Cassity/Cheryl Baysinger motion was made to approve the 2006-2007 Audit Report and dispense of the reading of the report as it is printed in the Annual Booklet. Motion carried unanimously.

Michael Infusino/Charlene Brandes motion was made to approve the Report of the 2007-2008 Receipts and Expenditures and dispense of the reading of the report as it is printed in the Annual Booklet. Motion carried unanimously.

Cheryl Baysinger/Michael Infusino motion was made to approve the 2008-2009 Budget and dispense of the budget as it is printed in the Annual Booklet. Motion carried unanimously.

Charlene Brandes/Cheryl Baysinger motion was made for board salaries to remain the same as the 2007-2008 rates. Motion carried unanimously. Board salaries will remain at:

President	\$2,400	Treasurer	\$2,400	Members	\$2,180
Vice President	\$2,400	Clerk	\$2,400	Negotiators	\$680

The Tax Levy was read. The levy is as follows:

10 Fund	\$6,062,919.00
30 Fund	\$616,656.00
80 Fund	\$185,282.00

Don Kurtz/Michael Infusino motion was made to approve the adoption of the tax levy as presented. Motion carried unanimously. A question was asked about publication and information about the annual meeting; the answer is the meeting date and budget are published in the paper.

Mike Cassity/Michael Infusino motion was made to approve the 2008-2009 school year beginning September 2, 2008, and ending June 12, 2009. Motion carried unanimously.

Michael Infusino/Mike Cassity motion was made to approve short term borrowing for the 2008-2009 school year not to exceed \$400,000 if needed. Motion carried unanimously.

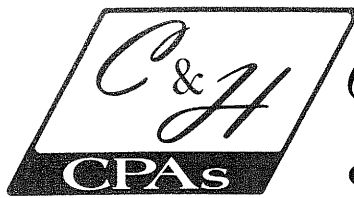
Charlene Brandes/Michael Infusino motion was made that the date for the 2009 Annual Meeting be set by the School Board as provided under Section 120.08 of the Wisconsin Statutes. Motion carried unanimously.

The meeting adjourned at 7:09 p.m.

Respectfully submitted,

Cheryl Baysinger, Clerk
Board of Education

Kim Hole
Recording Secretary



Chamberlain & Henningfield

Certified Public Accountants, LLP

INDEPENDENT AUDITOR'S REPORT

Board of Education
Central-Westosha Union High School District
Salem, Wisconsin

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Central-Westosha Union High School District ("District") as of and for the year ended June 30, 2008, which collectively comprise the District's basic financial statements as identified in the accompanying table of contents. These basic financial statements are the responsibility of the District's Board of Education and management. Our responsibility is to express an opinion on these basic financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the District's Board of Education and management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Central-Westosha Union High School District at June 30, 2008, and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated November 25, 2008, on our consideration of Central-Westosha Union High School District's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

The Management's Discussion and Analysis and budgetary comparison information on pages 3 through 9 and pages 35 through 36, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it

Our audit was made for the purpose of forming opinions on the financial statements that collectively comprise the Central-Westosha Union High School District's basic financial statements. The other supplementary information as noted in the table of contents is presented for purposes or additional analysis and is not a required part of the basic financial statements. The combining and individual fund financial statements and the schedules of expenditures of federal awards and state financial assistance listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements of the Central-Westosha Union High School District. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Chamberlain-Henningfield CPAs LLP
CHAMBERLAIN & HENNINGFIELD, CPAs, LLP

Lake Geneva, Wisconsin
November 25, 2008

BUDGET ADOPTION 2009-2010

GENERAL FUND (FUND 10)	Audited 2007-2008	Unaudited 2008-2009	Budget 2009-2010
Beginning Fund Balance (Account 930 000)	4,597,472.29	4,529,453.11	4,827,201.61
Ending Fund Balance, Reserved (Acct. 931 000)	0.00	0.00	0.00
Ending Fund Balance, Designated (Acct. 932 000)	4,529,453.11	4,827,201.61	4,827,201.61
Ending Fund Balance, Unappropriated (Acct. 933 000)	0.00	0.00	0.00
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	4,529,453.11	4,827,201.61	4,827,201.61
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	0.00	0.00	0.00
	5,782,462.33	6,087,818.19	7,345,531.00
240 Payments for Services	0.00	0.00	
260 Non-Capital Sales	5,221.41	7,767.49	5,525.00
270 School Activity Income	22,574.70	21,552.69	16,600.00
280 Interest on Investments	108,525.84	34,164.74	25,000.00
290 Other Revenue, Local Sources	152,309.24	135,516.86	107,500.00
Subtotal Local Sources	6,071,093.52	6,286,819.97	7,500,156.00
<i>Other School Districts Within Wisconsin</i>			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	368,707.26	389,962.85	462,010.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	368,707.26	389,962.85	462,010.00
<i>Other School Districts Outside Wisconsin</i>			
440 Payments for Services	13,380.00	10,680.00	5,000.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	13,380.00	10,680.00	5,000.00
<i>Intermediate Sources</i>			
510 Transit of Aids	0.00	0.00	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	0.00	0.00	0.00
<i>State Sources</i>			
610 State Aid -- Categorical	92,772.50	90,259.00	87,000.00
620 State Aid -- General	6,352,799.00	5,721,431.00	5,935,204.00
630 DPI Special Project Grants	6,000.00	5,250.00	0.00
640 Payments for Services	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE Grant)	0.00	0.00	0.00
660 Other State Revenue Through Local Units	51.17	53.29	0.00
690 Other Revenue	6,058.00	5,324.00	5,000.00
Subtotal State Sources	6,457,680.67	5,822,317.29	6,027,204.00

Federal Sources			
710 Transit of Aids	18,438.00	735,615.00	15,000.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	70,285.00	22,554.00	120,677.00
750 IASA Grants	43,248.00	64,279.00	32,000.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	0.00	0.00	0.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	131,971.00	822,448.00	167,677.00
Other Financing Sources			
850 Reorganization Settlement	0.00	0.00	0.00
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	0.00	0.00	0.00
Other Revenues			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	338.43	9.70	0.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	500.00	3,821.60	0.00
Subtotal Other Revenues	838.43	3,831.30	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	13,043,670.88	13,336,059.41	14,162,047.00
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	0.00	0.00	0.00
120 000 Regular Curriculum	5,166,847.48	4,970,923.09	5,230,357.00
130 000 Vocational Curriculum	1,112,785.14	1,228,053.31	1,290,415.00
140 000 Physical Curriculum	461,500.42	502,805.53	431,708.00
160 000 Co-Curricular Activities	603,360.28	640,017.05	642,808.00
170 000 Other Special Needs	500.97	255.06	2,729.00
Subtotal Instruction	7,344,994.29	7,342,054.04	7,598,017.00
Support Sources			
210 000 Pupil Services	567,463.90	566,432.54	598,109.00
220 000 Instructional Staff Services	397,532.33	293,909.48	316,842.00
230 000 General Administration	491,662.03	381,101.57	439,914.00
240 000 School Building Administration	715,976.96	771,215.46	800,030.00
250 000 Business Administration	1,972,231.48	1,928,678.17	2,410,645.00
260 000 Central Services	82,693.76	89,519.46	93,000.00
270 000 Insurance & Judgments	83,298.60	110,713.94	167,415.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	181,871.32	219,397.47	318,536.00
Subtotal Support Sources	4,492,730.38	4,360,968.09	5,144,491.00
Non-Program Transactions			
410 000 Inter-fund Transfers	932,635.13	976,194.98	931,130.00
430 000 Instructional Service Payments	339,061.78	357,444.03	485,909.00
490 000 Other Non-Program Transactions	2,268.48	1,649.77	2,500.00
Subtotal Non-Program Transactions	1,273,965.39	1,335,288.78	1,419,539.00
TOTAL EXPENDITURES & OTHER FINANCING USES	13,111,690.06	13,038,310.91	14,162,047.00

SPECIAL PROJECT FUNDS (FUNDS 21, 23, 27, 29)	Audited 2007-2008	Unaudited 2008-2009	Budget 2009-2010
900 000 Beginning Fund Balance	16,152.91	26,721.68	26,721.68
900 000 Ending Fund Balance	26,721.68	26,721.68	26,721.68
TOTAL REVENUES & OTHER FINANCING SOURCES	1,372,445.40	1,393,590.84	1,471,698.00
100 000 Instruction	959,951.92	993,633.41	1,032,454.00
200 000 Support Services	97,259.44	102,059.09	155,302.00
400 000 Non-Program Transactions	304,665.27	297,898.34	283,942.00
TOTAL EXPENDITURES & OTHER FINANCING USES	1,361,876.63	1,393,590.84	1,471,698.00

DEBT SERVICE FUND (FUNDS 38, 39)	Audited 2007-2008	Unaudited 2008-2009	Budget 2009-2010
900 000 Beginning Fund Balance	78,620.91	73,245.60	64,313.05
900 000 ENDING FUND BALANCES	73,245.60	64,313.05	54,188.05
TOTAL REVENUES & OTHER FINANCING SOURCES	617,880.95	616,823.71	617,431.00
281 000 Long-Term Capital Debt	623,256.26	625,756.26	627,556.00
282 000 Refinancing	0.00	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	623,256.26	625,756.26	627,556.00
842 000 INDEBTEDNESS, END OF YEAR	2,815,000.00	10,185,000.00	9,665,000.00

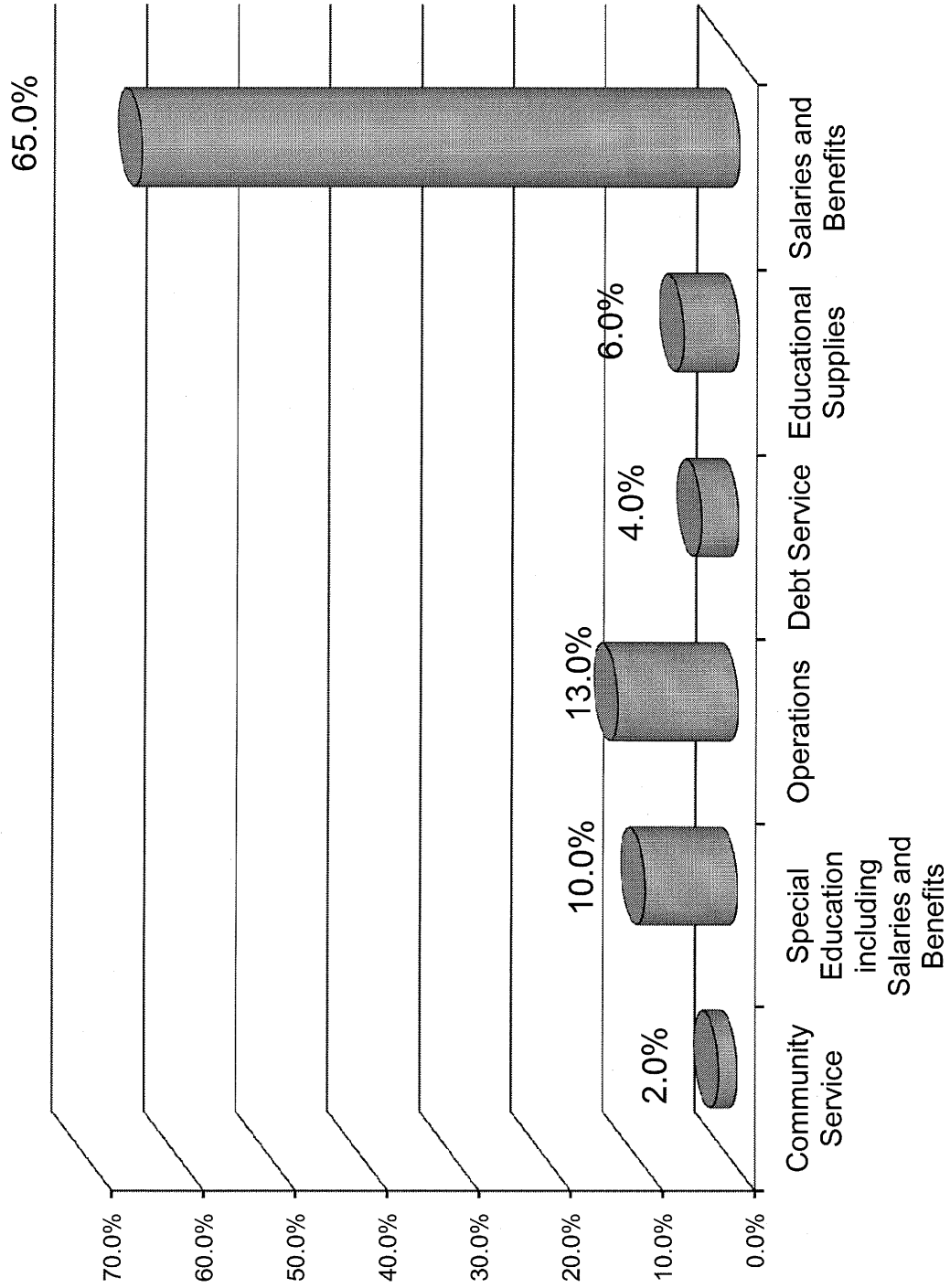
CAPITAL PROJECTS FUND (FUNDS 41, 48, 49)	Audited 2007-2008	Unaudited 2008-2009	Budget 2009-2010
900 000 Beginning Fund Balance	0.00	0.00	6,488,583.96
900 000 Ending Fund Balance	0.00	6,488,583.96	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	0.00	6,971,305.22	0.00
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	0.00	482,721.26	6,488,583.96
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	482,721.26	6,488,583.96

FOOD SERVICE FUND (FUND 50)	Audited 2007-2008	Unaudited 2008-2009	Budget 2009-2010
900 000 Beginning Fund Balance	26,458.31	20,454.83	23,623.26
900 000 ENDING FUND BALANCE	20,454.83	23,623.26	23,623.26
TOTAL REVENUES & OTHER FINANCING SOURCES	565,459.47	579,011.53	580,000.00
200 000 Support Services	571,462.95	575,843.10	580,000.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	571,462.95	575,843.10	580,000.00

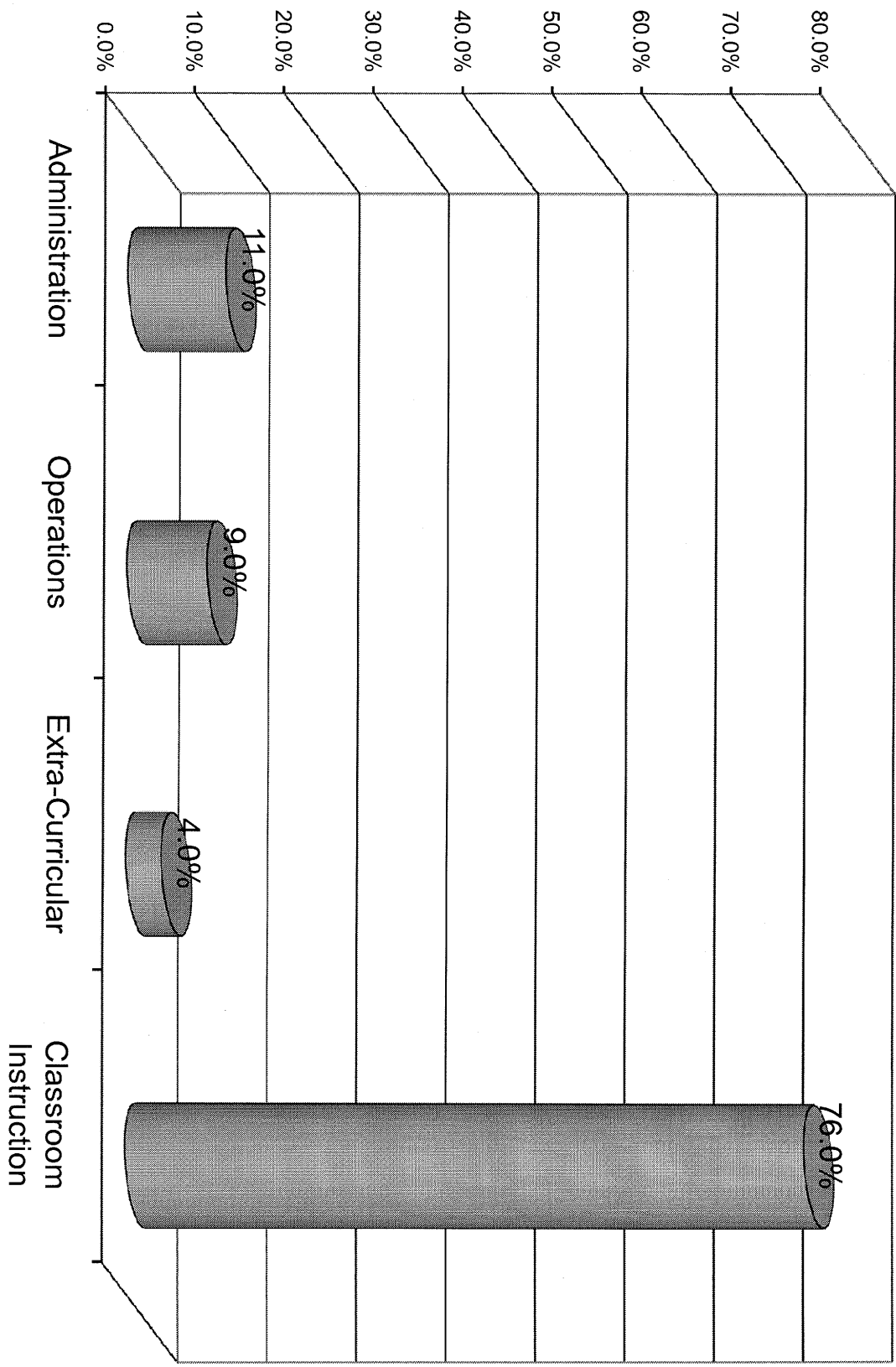
COMMUNITY SERVICE FUND (FUND 80)	Audited 2007-2008	Unaudited 2008-2009	Budget 2009-2010
900 000 Beginning Fund Balance	(16,218.45)	42,557.94	0.00
900 000 ENDING FUND BALANCE	42,557.94	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	196,454.00	194,298.00	252,000.00
200 000 Support Services	103,601.64	0.00	0.00
300 000 Community Services	34,075.97	236,855.94	252,000.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	137,677.61	236,855.94	252,000.00

PACKAGE & COOPERATIVE PROGRAM FUND (FUNDS 91, 93, 99)	Audited 2007-2008	Unaudited 2008-2009	Budget 2009-2010
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 ENDING FUND BALANCE	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	80,334.08	55,448.00	0.00
100 000 Instruction	0.00	0.00	0.00
200 000 Support Services	80,334.08	55,448.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	80,334.08	55,448.00	0.00

2009-2010 Budget



2009-2010 Salaries & Benefits



Central High School District of Westosha 2009-2010 Calendar

Board Approved November 4, 2008

August 2009

M	T	W	Th	F
3	4	5	6	7
10R	11R	12	13	14
17	18	19	20	21
24	25N	26T	27T	28
31				

September 2009

M	T	W	Th	F
	1(Fr)	2*	3	4
(7)	8	9*	10	11
14	15	16*	17	18
21	22	23*	24	25
28	29	30*		

October 2009

M	T	W	Th	F
			1	2
5	6	7*	8	9
12	13PC	14*	15	(16)
19	20	21*	22	23
26	27	28	(29)	(30)

November 2009

M	T	W	Th	F
2	3	4*	5	6Q
9	10	11*	12	13
16	17	18*	19	20
23	24	25ER	(26)	(27)
30				

December 2009

M	T	W	Th	F
	1	2*	3	4
7	8	9*	10	11
14	15	16*	17	18
21	22	(23)	(24)	(25)
(28)	(29)	(30)	(31)	

Calendar Key:

() = No School
Q = End of Quarter
R = Registration
(NT) = New Teacher Inservice; No Classes Held
(T) = Inservice; No Classes Held
PC = Parent Conferences
E = Semester Exams
ER = Early Release (12:37 p.m.)
* = Early Dismissal (Students released at 1:37 p.m.)

August

- 10 Registration-Noon until 6 p.m.
- 11 Registration-9 a.m. until 3 p.m.
- 25 New Teacher Inservice-No School
- 26 Teacher Inservice-No School
- 27 Teacher Inservice-No School

September

- 1 Freshman Day
- 2 First Day of Classes-Entire Student Body
- 7 Labor Day (No Classes)

October

- 13 Parent Teacher Conferences (4-8 p.m.)
- 16 Teacher Inservice
- 29 Teacher Convention (No Classes)
- 30 Teacher Convention (No Classes)

November

- 6 End of First Quarter
- 25 Early Release (12:37 p.m. Release)
- 26 Thanksgiving (No Classes)
- 27 Thanksgiving Break (No Classes)

December

- 22 Holiday Break begins at dismissal

January

- 4 Classes Resume
- 20 Exam Day 1 (Student Early Dismissal)
- 21 Exam Day 2 (Afternoon Makeup Exams)
- 22 Exam Day 3 (Afternoon Makeup Exams)
- End of Second Quarter / First Semester
- 25 Teacher Inservice-No School

February

- 22 Teacher Inservice (No Classes)

March

- 4 Parent-Teacher Conferences (4-7 p.m.)
- 5 Early Release (12:37 p.m. Release)
- 26 End of Third Quarter

April

- 1 Spring Break Begins at Dismissal
- 12 Classes Resume

May

- 31 Memorial Day (No Classes)

June

- 8 Exam Day 1 Grades 9-11 (Student Early Release)
- 9 Exam Day 2 Grades 9-11 (Afternoon Makeup Exams)
- 10 Exam Day 3 Grades 9-11 (Afternoon Makeup Exams)
- End of Fourth Quarter / Second Semester
- 11 *Emergency Day 1 (If needed)*
- 14 *Emergency Day 2 (If needed)*

Grades are due by 3 p.m. on the third school day following the end of each quarter

January 2010

M	T	W	Th	F
				(1)
4	5	6*	7	8
15	11	12	13*	14
45Q	18	19	20E	21E
4	(25)	26	27*	28

February 2010

M	T	W	Th	F
1	2	3*	4	5
8	9	10*	11	12
15	16	17*	18	19
19	(22)	23	24*	25

March 2010

M	T	W	Th	F
1	2	3*	4PC	5ER
8	9	10*	11	12
20	15	16	17*	18
43Q	22	23	24*	25
3	29	30	31*	

April 2010

M	T	W	Th	F
			1	(2)
(5)	(6)	(7)	(8)	(9)
12	13	14*	15	16
19	20	21*	22	23
16	26	27	28*	29

May 2010

M	T	W	Th	F
3	4	5*	6	7
10	11	12*	13	14
17	18	19*	20	21
24	25	26*	27	28
20	(31)			

June 2010

M	T	W	Th	F
	1	2	3	4
8	7	8E	9E	10EQ
47Q	(14)	15	16	17
	21	22	23	24
	28	29	30	

Q1 = 45 Q3 = 43
Q2 = 45 Q4 = 47
S1 = 90 S2 = 90

180 days

* Early Dismissal Wednesdays: Students released at 1:37 p.m. on Wednesdays throughout the year as noted.
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Central High School District of Westosha

2010-2011 Calendar

Board Approved November 4, 2008

August 2010

M	T	W	Th	F
2	3	4	5	6
9R	10R	11	12	13
16	17	18	19	20
23	24	25	26NT	27
30T	31T			

September 2010

M	T	W	Th	F
		1FR	2	3
(6)	7	8*	9	10
13	14	15*	16	17
20	21	22*	23	24
27	28	29*	30	

21

October 2010

M	T	W	Th	F
				1
4	5	6*	7	8
11	12PC	13*	14	(15)
18	19	20*	21	22
25	26	27	(28)	(29)

18

November 2010

M	T	W	Th	F
1	2	3*	4	5Q
8	9	10*	11	12
15	16	17*	18	19
22	23	24ER	(25)	(26)
29	30			

5

45Q

13

December 2010

M	T	W	Th	F
		1*	2	3
6	7	8*	9	10
13	14	15*	16	17
20	21	22	(23)	(24)
(27)	(28)	(29)	(30)	(31)

16

Calendar Key:

() = No School
Q = End of Quarter
R = Registration
(NT) = New Teacher Inservice; No Classes Held
(T) = Inservice; No Classes Held
PC = Parent Conferences
E = Semester Exams
ER = Early Release (12:37 p.m.)
* = Early Dismissal (Students released at 1:37 p.m.)

August

- 9 Registration-Noon until 6 p.m.
- 10 Registration-9 a.m. until 3 p.m.
- 26 New Teacher Inservice-No School
- 30 Teacher Inservice-No School
- 31 Teacher Inservice-No School

September

- 1 Freshman Day
- 2 First Day of Classes-Entire Student Body
- 6 Labor Day (No Classes)

October

- 12 Parent Teacher Conferences (4-8 p.m.)
- 15 Teacher Inservice
- 28 Teacher Convention (No Classes)
- 29 Teacher Convention (No Classes)

November

- 5 End of First Quarter
- 24 Early Release (12:37 p.m. Release)
- 25 Thanksgiving (No Classes)
- 26 Thanksgiving Break (No Classes)

December

- 22 Holiday Break begins at dismissal

January

- 3 Classes Resume
- 19 Exam Day 1 (Student Early Dismissal)
- 20 Exam Day 2 (Afternoon Makeup Exams)
- 21 Exam Day 3 (Afternoon Makeup Exams)
- End of Second Quarter / First Semester
- 24 Teacher Inservice-No School

February

- 28 Teacher Inservice (No Classes)

March

- 3 Parent-Teacher Conferences (4-7 p.m.)
- 4 Early Release (12:37 p.m. Release)
- 25 End of Third Quarter
- 28 Winter Break (No Classes)

April

- 21 Spring Break Begins at Dismissal

May

- 2 Classes Resume
- 30 Memorial Day (No Classes)

June

- 7 Exam Day 1 Grades 9-11 (Student Early Release)
- 8 Exam Day 2 Grades 9-11 (Afternoon Makeup Exams)
- 9 Exam Day 3 Grades 9-11 (Afternoon Makeup Exams)
- End of Fourth Quarter / Second Semester
- 10 **Emergency Day 1 (If needed)**
- 11 **Emergency Day 2 (If needed)**

January 2011

M	T	W	Th	F
3	4	5*	6	7
10	11	12*	13	14
15	17	18	19E	20E
46Q	(24)	25	26*	27
5	31			

February 2011

M	T	W	Th	F
	1	2*	3PC	4ER
7	8	9*	10	11
14	15	16*	17	18
21	22	23*	24	25
19	(28)			

March 2011

M	T	W	Th	F
	1	2*	3PC	4ER
7	8	9*	10	11
14	15	16*	17	18
19	21	22	23*	24
43Q	(28)	29	30*	31

4

April 2011

M	T	W	Th	F
				1
4	5	6*	7	8
11	12	13*	14	15
18	19	20*	21	(22)
15	(25)	(26)	(27)	(28)

15

May 2011

M	T	W	Th	F
2	3	4*	5	6
9	10	11*	12	13
16	17	18*	19	20
23	24	25*	26	27
21	(30)	31		

21

June 2011

M	T	W	Th	F
		1	2	3
6	7E	8E	9EQ	(10)
(13)	14	15	16	17
20	21	22	23	24
27	28	29	31	

6

46Q

Q1 = 45 Q3 = 43

Q2 = 46 Q4 = 46

S1 = 91 S2 = 89

180 days

Grades are due by 3 p.m. on the third school day following the end of each quarter

* Early Dismissal Wednesdays:
Students released at 1:37 p.m. on
Wednesdays throughout the year as
noted.

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